



SUPERINTENDENT OF PUBLIC INSTRUCTION

Randy I. Dorn Old Capitol Building · PO BOX 47200 · Olympia, WA 98504-7200 · <http://www.k12.wa.us>

June 25, 2014

Mr. Michael Green, Superintendent
Woodland School District
800 Third Street
Woodland, WA 98674

Re: 2013–14 Special Education Safety Net Funding

Dear Mr. Green,

After careful consideration by the Special Education State Oversight Committee on June 18-19, the safety net application as submitted by the district on March 28, 2014, was conditionally approved for \$23,748 based on demonstration of capacity on Worksheet A and a properly formulated IEP(s) presented in the district's application. The district's High Need Conditional Award Summary is enclosed. Contingent upon verification of final demonstrated capacity at the individual and/or district level in August 2014, state safety net funding will be provided in revenue account 4121 through the apportionment process. Federal IDEA funding will be provided pending completion of a budget in iGrants Special Education Safety Net IDEA-B Form Package 269.

Superintendents and Business Managers may find comments regarding recalculations and/or corrections to the requested amounts in the column labeled "Fiscal Adjustments" of the High Need Conditional Award Summary. Directors of special education will receive a copy of the High Need Conditional Award Summary and the IEP Review Forms used by committee members to identify any IEP related issues. Districts should pay particular attention to the comments made by the reviewers.

For the Committee to verify Worksheet A capacity at the August safety net meeting, your district **must**:

1. Submit via e-mail, **no later than July 31, 2014**, *detailed* expenditure reports through the month of July for Programs 21, 22, 24, 26 and 29. *Detailed* expenditure reports should show budgeted and actual year-to-date expenditures sorted by program and totaled at activity/object level. Reports should be e-mailed to Maryellen.Parrish@k12.wa.us.
2. Be current on all federally funded special education grant claims, and
3. Explain differences (if any) between the annualized year-to-date expenditures and remaining unencumbered balances. Districts must provide an explanation of remaining encumbrances including purchase orders, if needed.

Mr. Green, Woodland School District

Page 2

June 25, 2014

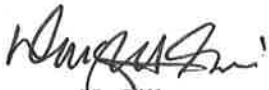
To verify individual student need, your district **must**:

1. Return, **no later than July 31, 2014**, the enclosed listing of students funded for extended school year (ESY) services during the 2013–14 school year. Insert a check mark next to each SSID number indicating the student received ESY services. The report should be e-mailed to amber.odonnell@k12.wa.us, and
2. Advise OSPI, **no later than July 31, 2014**, of the student's exit date if any student for whom the district received a safety net award exited the district in the 2013–14 school year.

The district should be aware that this safety net award is not an entitlement and is subject to recovery pending year-end district fiscal data and/or fiscal audit by the State Auditor's Office. Districts may request review and reconsideration of an action of the state oversight committee within twenty days of the date of this letter. For guidelines regarding request for review and reconsideration, see WAC 392-140-656.

Questions regarding safety net funding may be directed to Mary Ellen Parrish, Special Education at (360) 725-6075.

Sincerely,



Douglas H. Gill, Ed.D.
Director, Special Education

DHG/ao

Enclosure

cc: Business Manager

WORKSHEET A

Insert County/District number in Cell B7. Insert data in cells highlighted in green.

Potential capacity for safety net awards is indicated when net expenditures on Line 11 exceed total resources on Line 39.

Following the accompanying line-by-line instructions, complete Worksheet A by inserting data in the cells highlighted in green.

Submit the most recently completed month detailed expenditure report showing the budgeted and actual expenditures year-to-date sorted by program and totaled at activity/object level which will be used by the State Oversight Committee when reviewing capacity for safety net funding.

WOODLAND SCHOOL DISTRICT				
Line #	08404	2012-13 F-196	2013-14 F-195 & Related Data	Analysis for Safety Net
Expenditure Data				
1	Direct Excess Expenditure Program 21	1,576,983	1,701,243	1,658,896
2	Direct Excess Expenditure Program 22		40,000	48,502
3	Direct Excess Expenditure Program 24	374,191	349,215	328,026
4	Direct Excess Expenditure Program 26	0	-	0
5	Direct Excess Expenditure Program 29	0	-	0
6	Less CEIS Expenditures for students not yet identified for service	0	0	
7	Total Direct Expenditures (Sum of Lines 1 through 6)	1,951,174	2,090,458	2,035,424
8	(-) Expenditures for Supplemental Contracts	31,860	48,600	48,600
9	(-) Expenditures for Summer School	-	-	-
10	+ Indirect Expenditures	41,170	70,867	69,001
11	Net Expenditures (Line 7 - Line 8 - Line 9 + Line 10)	1,960,484	2,112,725	2,055,825
12	(-) Payments to Other School Districts for Students Served Out of District	73,143	40,600	40,600
13	Net Expenditures for Students Served in District (Line 11 - Line 12)	1,887,341	2,072,125	2,015,225
Enrollment Data		Year end data	Budgeted Enrollment	
14	Number of Resident Pupils Served (AGE 3-21)	217.33	212.00	220.76
15	Number of Resident Pupils Served (AGE 0-2)			9.38
16	+ Number of Nonresident Pupils Served	6.00	8.00	8.00
17	Total Number of Pupils Served (Line 14 + Line 15 + Line 16)	223.33		238.14
18	Net Expenditures Per Pupil Served (13 / 17)	8,451		9,129
19	Number of Resident Pupils Served in Other Districts	2.44	2.26	2.26
20	Net Expenditures Per Pupil Served Out of District (12 / 19)	29,977	17,965	17,965
Special Education Resources Data		Available	Available	
21	Account 3121 - Gen Apport Generated by Sp Ed	255,996	238,198	272,590
22	Account 4121 - State Special Education Allocation (AGE 3-21)	1,056,702	1,094,383	1,132,371
23	Account 4122 - State Special Education Allocation (AGE 0-2)		49,552	58,456
24	Account 4126 - St Institutions Sp Ed	0	-	0
24a	Account 4321 - St Medicaid Reimbursement	0	-	0
25	Account 4326 - St Institutions Sp Ed	0	-	0
26	Account 5329 - Federal Impact Aid	0	-	0
27	Account 6124 - Federal Flow-Through and Carryover	378,380	368,842	368,842
	Federal Flow-Through	375,878	361,580	361,580
	Federal Carryover	0	0	0
	Supplemental Award	2,502	7,262	7,262
28	Account 6124 - Special Purpose Grants	0	0	0
29	Account 6124 - Special Purpose Grants Carryover	0		
30	Account 6124 - Federal Safety Net Award	0		
31	Account 6121 - Medicaid Reimbursements	0	-	0
32	Account 6321 - Medicaid Reimbursements	122	-	762
33	Account 6324 - Federal Special Ed-Supplemental	0	-	0
34	Account 7121 - Revenue From Other Districts	104,995	164,500	164,500
35	Transfer of Special Ed Funding From Other Districts			
36	Monetary Donations Designated for Special Education			
37	Other Resources Available for Special Education	0	1	1
38	Prior Year Revenue Available for Current Year			0
39	Total Resources (Lines 21 through 38)	1,796,195	1,915,476	1,997,522
40	Difference: (Line 39 - Line 11)	-164,288	-197,249	-58,303
41	Maximum Capacity for Safety Net Awards	164,288	197,249	58,303
Complete using data from expenditure report submitted with the appli				
			2013-14	
A	Number of months reflected on most recent year-to-date expenditure report submitted with		6	
B	Total Year-to-Date Expenditures for Program 21 on expenditure report	829,448	1,658,896	
C	Total Year-to-Date Expenditures for Program 22 on expenditure report	24,251	48,502	
D	Total Year-to-Date Expenditures for Program 24 on expenditure report	164,013	328,026	
E	Total Year-to-Date Expenditures for Program 26 on expenditure report	0	0	
F	Total Year-to-Date Expenditures for Program 29 on expenditure report	0	0	
G	Total Year-to-date Annualized Expenditures for 2013-14.	1,017,712	2,035,424	

Request \$33,581

High Need Conditional Award Summary

June 2014

District	SSID	Age	Disability Category	Requested	Recommended	Fiscal Adjustments	Program Denial Reason
Woodland	3253918408	6	HI	\$12,463	\$3,719	SpEd teacher and para costs adjusted.	
Woodland	3494749804	12	HI	\$6,062	\$5,918	Para cost adjusted.	
Woodland	3872565039	13	EBD	\$1,678	\$1,678		
Woodland	4585399642	15	MD	\$7,547	\$6,602	SpEd teacher and SLP costs adjusted.	
Woodland	4590986039	9	AUTISM	\$5,831	\$5,831		
				\$33,581	\$23,748		

Requested	5
Recommended for Funding	5
Percentage	100%